



# FY18 CoC Application Overview

Northlake Homeless Coalition

September 12, 2018




# Funding Request

- ▶ Submission of a total of 17 projects totaling \$2,431,962
  - ▶ CAAS Project
  - ▶ HMIS Project
  - ▶ Planning Project
  - ▶ 10 Permanent Supportive Housing Projects
  - ▶ 2 Rapid Rehousing Projects
  - ▶ 2 Joint Transitional Housing and Rapid Rehousing Projects



# Consolidated Application

- ▶ CoC Coordination and Engagement
  - ▶ Project Capacity, Review and Ranking
  - ▶ Homeless Management Information System
  - ▶ Point in Time Count
  - ▶ System Performance
  - ▶ Performance and Strategic Planning
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# System Performance: Measure 1

- ▶ Measure 1: Length of Time Persons Remain Homeless
- ▶ Measure 1.1 (Emergency Shelter) 65 days
- ▶ Measure 1.2 (Emergency Shelter and Transitional Housing) 134 days



# System Performance: Measure 2

- ▶ Measure 2: Returns to Homelessness
- ▶ FY16 Returns to Homelessness in 2 years = 11%
- ▶ FY17 Returns to Homelessness in 2 years = 4%
  
- ▶ FY16 Returns within 6-12 months = 4%
- ▶ FY17 Returns within 6-12 months = 1%

**7% reduction of overall returns to homelessness!**



# System Performance: Measure 3

	2017 PIT Count	2018 PIT Count	% Change
Overall Count	248	194	<b>22% decrease</b>
Unsheltered Count	89	59	<b>34% decrease</b>
Chronic Homeless	26	24	<b>8% decrease</b>
Veterans	50	42	<b>16% decrease</b>
Unsheltered Veterans	10	7	<b>30% decrease</b>



# System Performance: Measure 4

- ▶ Employment and Income Growth
- ▶ Measure 4.3 Change in Total Income for System Stayers = 44%
  - ▶ FY16 = 15% **(FY17 = a 29% increase from the previous year)**
- ▶ Measure 4.6 Change in Total Income for System Leavers = 45%
  - ▶ FY16 = 29% **(FY17 = a 16% increase from the previous year)**



# System Performance: Measure 5

- ▶ Number of persons who became homeless for the first time in FY17 = 409
- ▶ This is an increase of 1.4% from the previous year, with the majority of clients entering PH resources as a result of the 2016 floods (FY16 = 403)
- ▶ Experienced a 12% decrease in the number of clients entering emergency shelter and transitional housing for the first time





# System Performance: Measure 7

- ▶ Permanent Housing Outcomes
- ▶ Measure 7b.1: Persons exiting from ES, TH and RRH to Permanent Housing = 47%
  - ▶ CoC-Funded PH-RRH = 96% permanent housing outcomes
  - ▶ FY16 Performance = 44% (**FY17 = a 3% increase on this measure**)
- ▶ Measure 7b.2: Successful exits/retention in Permanent Supportive Housing (PSH) = 97%
  - ▶ FY16 Performance = 98%



# HMIS Bed Coverage

	2017 HIC	2018 HIC	% Change
Emergency Shelter	56.25%	72.97%	+16.72%
Transitional Housing	66.94%	94.44%	+27.5%
Rapid Rehousing	100%	100%	-
Permanent Supportive Housing	80.15%	79.30%	-0.85%



# Rapid Rehousing Bed Increase

- ▶ 2017 RRH beds = 79
- ▶ 2018 RRH beds on HIC = 221
  - ▶ 179% increase in RRH beds in 2018
  - ▶ Of the 142 additional beds, 76 (54%) were Disaster Recovery (DR) RRH beds
  - ▶ Even without the DR RRH beds, the CoC still experience an 84% increase (66 beds) in RRH Capacity in 2018



# Questions

